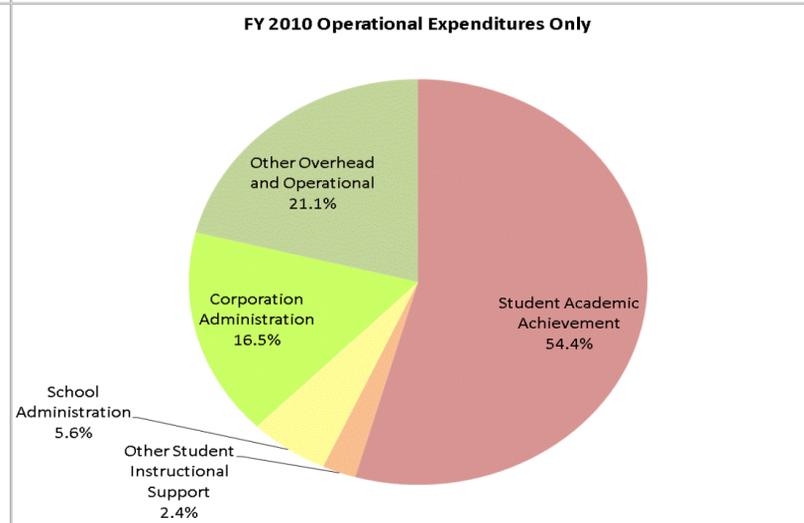
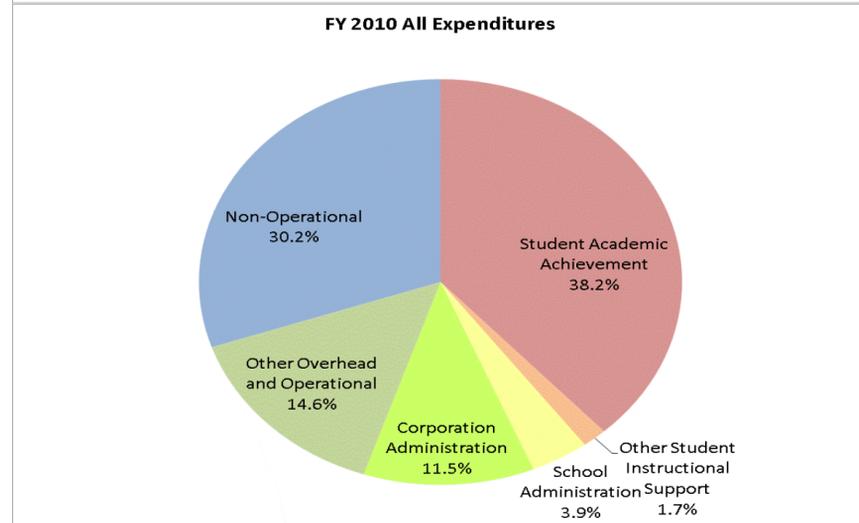
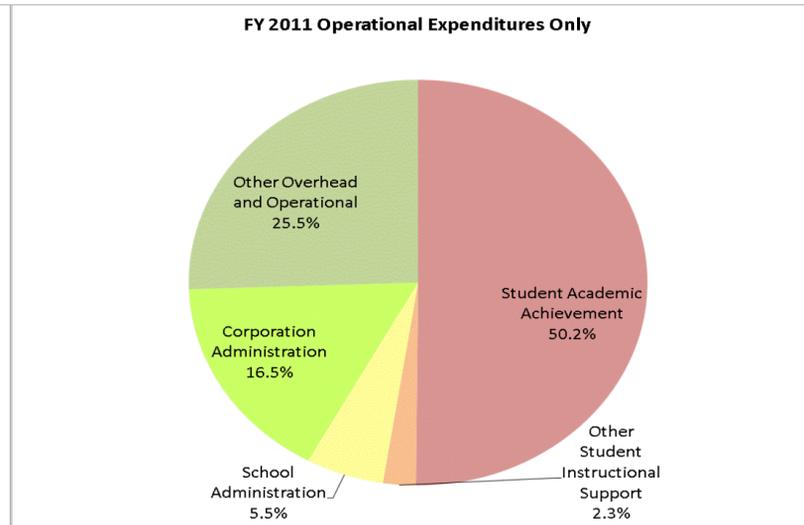
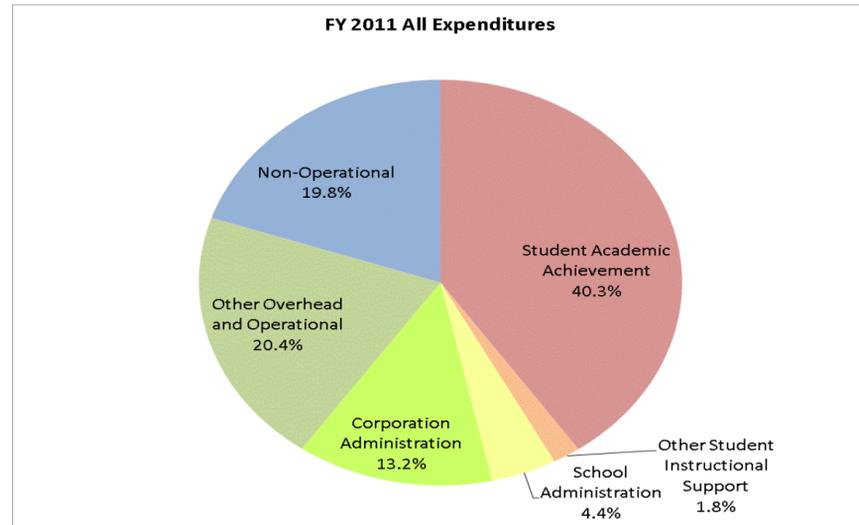


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Carroll Consolidated Sch Corp (750)

Carroll Consolidated Sch Corp (750)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,491,386	50.6%	\$4,872,294	55.5%	\$4,568,647	38.2%	\$3,995,544	40.3%
Student Instructional Support	\$577,221	6.5%	\$2,062,150	23.5%	\$664,064	5.5%	\$619,104	6.2%
Overhead and Operational	\$1,934,421	21.8%	\$1,637,239	18.7%	\$3,124,924	26.1%	\$3,329,433	33.6%
Nonoperational	\$1,875,756	21.1%	\$205,946	2.3%	\$3,616,447	30.2%	\$1,966,117	19.8%
Grand Total	\$8,878,784		\$8,777,629		\$11,974,081		\$9,910,199	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	57.1%	79.0%	43.7%	46.6%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Carroll Consolidated Sch Corp (750)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$11,613	\$139,237	\$157,220		> 500%	13%
	11100 Regular Programs; Elementary	\$1,576,639	\$1,565,249	\$1,674,508	\$1,439,667	-9%	-8%	-14%
	11200 Regular Programs; Middle/Junior High	\$375,092	\$368,869	\$348,717	\$348,610	-7%	-5%	0%
	11300 Regular Programs; High School	\$938,294	\$996,369	\$1,108,038	\$947,115	1%	-5%	-15%
	11350 Regular Programs; High School; Academic Honors Diploma		\$10,331	\$36,243	\$34,478		234%	-5%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$899	\$2,340	\$2,039		127%	-13%
	11420 Vocational Education; Agriculture B	\$59,163	\$72,012	\$76,336	\$78,245	32%	9%	3%
	11450 Vocational Education; Consumer and Homemaking	\$46,905	\$67,562	\$40,292	\$28,779	-39%	-57%	-29%
	11510 Vocational Education; Cooperative Education	\$49,160	\$51,858	\$55,918	\$56,194	14%	8%	0%
	12110 Gifted And Talented; Gifted and Talented	\$18,208	\$11,165	\$27,625	\$24,031	32%	115%	-13%
	12350 Physical Impairment; Homebound			\$490	\$375			-24%
	12520 Culturally Different; Compensatory	\$1,350				-100%		
	14300 Summer School Programs; High School	\$40,112	\$45,825	\$40,097	\$42,105	5%	-8%	5%
	16100 Remediation Testing	\$27,976	\$2,822	\$1,176		-100%	-100%	-100%
	16200 Preventive Remediation	\$14,312	\$42,968	\$41,357	\$33,088	131%	-23%	-20%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specif	\$498,583	\$743,823	\$708,762	\$558,978	12%	-25%	-21%
	18000 Payments to Governmental Units Outside State				\$25			
	22110 Improvement of Instruction; Service Area Direction	\$178	\$1,471	\$96		-100%	-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development		\$4,444	\$43,566	\$13,000		193%	-70%
	22130 Improvement of Instruction; Instructional Staff Training	\$2,284	\$11,125	\$6,078	\$2,975	30%	-73%	-51%
	22220 Library/Media Services; School Library	\$64,334	\$66,727	\$81,404	\$66,256	3%	-1%	-19%
	22230 Library/Media Services; Audiovisual	\$1,016	\$2,315	\$5,569	\$2,893	185%	25%	-48%
	22360 Instruction, Related Technology; Network Support	\$3,714	\$14,109	\$37,606	\$76,046	> 500%	439%	102%
	22900 Other Support Service, Instructional Staff				\$2,000			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$85,487	\$70	\$93,192	\$81,427	-5%	> 500%	-13%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$714				-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$154,475	\$193,854					
Student Academic Achievement Total		\$3,957,996	\$4,285,481	\$4,568,647	\$3,995,544	1%	-7%	-13%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$1,592	\$15,163			-100%	-100%	
	21220 Guidance Services; Counseling Services	\$134,839	\$148,547	\$149,031	\$141,035	5%	-5%	-5%
	21340 Health Services; Nurse Services	\$24,663	\$1,394,307	\$48,561	\$42,077	71%	-97%	-13%
	24100 Office of The Principal	\$201,794				-100%		
	24900 Other Support Services, School Administration	\$128,945	\$396,006	\$466,473	\$435,992	238%	10%	-7%
Student Instructional Support Total		\$491,832	\$1,954,023	\$664,064	\$619,104	26%	-68%	-7%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$46,223	\$50,637	\$48,459	\$54,180	17%	7%	12%
	23150 Board of Education; Legal Services	\$4,400	\$5,910	\$8,645	\$9,155	108%	55%	6%
	23160 Board of Education; Promotion Expenses	\$833	\$2,265	\$2,470	\$4,528	443%	100%	83%
	23290 Executive Administration; Other Executive Administration Services	\$114,055	\$142,849	\$174,832	\$166,844	46%	17%	-5%
	25790 Personal Services; Other Professional Services			\$1,139,022	\$1,072,514			-6%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$711,642	\$663,545	\$727,766	\$698,922	-2%	5%	-4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$76,678	\$51,278	\$68,593	\$78,539	2%	53%	14%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$28,527	\$10,554	\$22,302	\$26,706	-6%	153%	20%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$380	\$340					
	26700 Operation and Maintenance of Plant Services; Insurance	\$30,110	\$94,383	\$72,138	\$54,602	81%	-42%	-24%
	27010 Student Transportation; Service Area Direction	\$98				-100%		
	27100 Student Transportation; Vehicle Operation	\$219,379	\$132,507	\$284,501	\$282,309	29%	113%	-1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$112,684	\$155,509	\$158,874	\$177,214	57%	14%	12%
	27400 Student Transportation; Purchase of School Buses	\$92,390			\$286,942	211%		
	27500 Student Transportation; Insurance on Buses	\$9,484	\$7,546	\$16,678	\$18,217	92%	141%	9%
	27900 Student Transportation; Other Student Transportation Services	\$2,681	\$932	\$2,088	\$3,671	37%	294%	76%
	31100 Food Services Operations; Service Area Direction	\$17,134	\$9,655	\$20,815	\$20,815	21%	116%	0%
	31200 Food Services Operations; Food Preparation and Dispensing	\$118,906	\$65,966	\$138,109	\$141,424	19%	114%	2%
	31400 Food Services Operations; Food Purchases	\$186,856	\$106,008	\$226,924	\$223,365	20%	111%	-2%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Carroll Consolidated Sch Corp (750)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$2		\$187	\$188	> 500%		0%
	31900 Other Food Services	\$1,131	\$1,172	\$12,522	\$9,297	> 500%	> 500%	-26%
Overhead and Operational Total		\$1,773,592	\$1,501,054	\$3,124,924	\$3,329,433	88%	122%	7%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$2,756	\$4,613			-100%	-100%	
	33200 Community Recreation	\$8,882	\$10,688	\$21,263	\$14,481	63%	35%	-32%
	33400 Athletic Coaches	\$55,650	\$66,158	\$83,275	\$75,420	36%	14%	-9%
	43000 Facilities Acquisition and Construction; Professional Services		\$37,753	\$106,169	\$60,559		60%	-43%
	45100 Building Acquisition, Construction and Improvements	\$106,767		\$1,832,813	\$464,098	335%		-75%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$58,246	\$24,299	\$127,006	\$301,383	417%	> 500%	137%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$13,374	\$21,616	\$13,839	\$47,030	252%	118%	240%
	51100 Debt Services; Principal on Debt; Bonds				\$1,645,000			
	52100 Debt Services; Interest on Debt; Bonds				\$11,104			
	52200 Debt Services; Interest on Debt; Temporary Loans		\$25,978	\$82,081	\$22,041		-15%	-73%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,619,000		\$1,350,000	-\$675,000	-142%		-150%
Nonoperational Total		\$1,864,674	\$191,105	\$3,616,447	\$1,966,117	5%	> 500%	-46%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$58,178	\$21,035					
	26492 2007 Account Code - Social Security	\$327,885	\$327,948					
	26493 2007 Account Code - Workmen's Compensation	\$6,665						
	26494 2007 Account Code - Group Insurance	\$395,561	\$480,803					
	26496 2007 Account Code - Unemployment Compensation	\$2,401	\$16,179					
Prorated By Fund Total		\$790,690	\$845,966					